



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF ROXAS

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE JOURNAL OF THE 115TH REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 21 OCTOBER 2024, 1:00 P.M. AT THE SANGGUNIANG BAYAN SESSION HALL

Present:

Municipal Vice Mayor Jerwin S. Dimapilis	- Presiding Officer
Councilor Robert S. Quiatchon	- Member
Councilor John John S. Yason	- Member
Councilor Lucille T. Bacay	- Member
Councilor Juan Rafael M. Talens	- Member
Councilor King Philip B. Dimapilis	- Member
Councilor Robert A. Baticos	- Member
Councilor Veil Charlleo B. Cusi	- Member
Councilor Marietta R. Pajila	- Member
Councilor Hermis S. Catapang	- Member, ABC President

Absent:

Councilor Sheikinah Grace C. Sanz	- Member, MSKF President
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RESOLUTION NO. 610
Series of 2024

A RESOLUTION APPROVING THE TOTAL BUDGET OF
PHP 54,900,000.00 FOR THE ESTABLISHMENT OF ROXAS
ABATTOIR

WHEREAS, on September 10, 2024, the Local Government of Roxas received a letter from the Department of Agriculture (DA) - Philippine Rural Development Project (PRDP) MIMAROPA Regional Project Coordination Office, informing the LGU that its proposed subproject has passed the criteria set by the Project and is eligible for funding under the Project's loan from the World Bank under Loan No. 9577-PH;

WHEREAS, the table below is the breakdown of the estimated sub-project cost of Roxas Abattoir:

ESTABLISHMENT OF ROXAS ABATTOIR

PARTICULARS	PROJECT COST	LOAN PROCEEDS	GOP COUNTERPART	LGU EQUITY
Direct Cost				
A. Equipment	1,740,000.00	1,392,000.00	174,000.00	174,000.00
B. Labor	7,000,000.00	5,600,000.00	700,000.00	700,000.00
C. Materials	32,800,000.00	26,240,000.00	3,280,000.00	3,280,000.00
Subtotal Direct Cost :	41,540,000.00	33,232,000.00	4,154,000.00	4,154,000.00
Indirect Cost				
D. OCM	4,150,000.00	3,320,000.00	415,000.00	415,000.00

JERWIN S. DIMAPILIS

FERDINAND V. TALENS, MPA

E. Contractor's Profit	3,320,000.00	2,656,000.00	332,000.00	332,000.00
F. Taxes	5,890,000.00	4,712,000.00	589,000.00	589,000.00
Subtotal Indirect Cost :	13,360,000.00	10,688,000.00	1,336,000.00	1,336,000.00
TOTAL BASE COST	54,900,000.00	43,920,000.00	5,490,000.00	5,490,000.00
COST PER NOL 1	54,900,000.00	43,920,000.00	5,490,000.00	5,490,000.00
FINANCING MIX	100%	80%	10%	10%

WHEREAS, the Sangguniang Bayan acknowledged the potential advantages of the Roxas Abattoir Project in fostering the development of Roxas and its residents and expressed its support for the initiative.

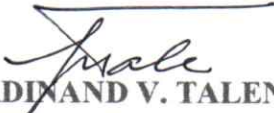
NOW THEREFORE, on motion of Councilor Robert S. Quiatchon seconded by Councilor King Philip B. Dimapilis –

BE IT RESOLVED to approve at it hereby approves the total budget of Fifty Four Million Nine Hundred Thousand Pesos (P54,900,000.00) for the establishment of Roxas Abattoir.

RESOLVED FURTHER to send copies of this resolution Municipal Mayor Leo G. Cusi, Sr. and all concerned municipal offices for their information and necessary action.

Adopted: 21 October 2024

CERTIFIED CORRECT:


FERDINAND V. TALENS, MPA
Secretary to the Sangguniang Bayan

ATTESTED:


JERWIN S. DIMAPILIS
Municipal Vice Mayor

gutermin
10-20-2024

RECEIVED
OCT 30 2024



HADEL PASUNATO
10:07AM
10/30/24