Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF ROXAS

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 14 FEBRUARY 1994, 9:30 A.M. AT THE SANGGUNIANG BAYAN SESSION HALL.

Present:

Vice Mayor Jesus M. Dimapilis	-	Presiding Officer
Kagawad Cesar T. Baticos	-	Member
Kagawad Honesto O. Taytay	-	-do-
Kagawad Crisencio S. Calma	-	-do-
Kagawad Juanito A. Bacay, Jr.	-	-do-
Kagawad Ferdinand V. Talens	-	-do-
Kagawad Bernabe S. Mortel	-	-do-
Kagawad Cosme T. Mores, Jr.	-	-do-
Kagawad Ramulfo C. Bernal	-	-do-
Kagawad Jesus S. Dela Cruz	-	-do-, ABC President
Kagawad Lorna F. Dimapilis	-	-do-, SK Chairman

Absent:

N O N E

RESOLUTION NO. 19
Series of 1994

RESOLUTION APPROVING THE PERFORMANCE BUDGET FY 1994 OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO COVERING THE PERIOD FROM JANUARY 1, 1994 TO DECEMBER 31, 1994 AND ENACTING APPROPRIATION ORDINANCE NO. 01 SERIES OF 1994 APPROPRIATING THE AMOUNT OF THIRTEEN MILLION THREE HUNDRED NINETY SIX THOUSAND FIVE HUNDRED SIXTY SEVEN PESOS AND FORTY SIX CENTAVOS (₱13,396,567.46) FOR THE OPERATING EXPENSES AND FOR OTHER PURPOSES OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO FOR FY 1994.

NOW THEREFORE, on motion of Kagawad Crisencio S. Calma and unanimously seconded by all -

BE IT RESOLVED to approve as it hereby approves the Performance Budget for FY 1994 of the Municipal Government of Roxas, Oriental Mindoro in the amount of THIRTEEN MILLION THREE HUNDRED NINETY SIX THOUSAND FIVE HUNDRED SIXTY SEVEN PESOS AND FORTY SIX CENTAVOS (₱13,396,567.46) for its operating expenses and for other purposes.

RESOLVED FURTHER to enact this resolution into an appropriation ordinance to wit:

APPROPRIATION ORDINANCE NO. 01
Series of 1994

AN ORDINANCE APPROPRIATING THE FOLLOWING FOR THE OPERATIONAL EXPENSES AND FOR OTHER PURPOSES OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO.

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO THAT:

SECTION I - This ordinance shall be known as Appropriation Ordinance No. 01 series of 1994 of the Municipal Government of Roxas, Oriental Mindoro covering the period from January 1, 1994 to December 31, 1994.

SECTION II - The following are the sources of revenues:

1. Estimated income from:

a) Beginning balance Jan. 1994	- ₱	1,570,[illegible].46
b) Tax revenues	-	10,631,483.00
c) Operation & Miscellaneous revenues	-	142,000.00
d) Capital revenues	-	1,052,600.00
	₱	13,396,567.46

SECTION III - The following are the total appropriated expenditures by respective offices:

1. Office of the Mayor	- ₱	963,391.42
2. Office of the Vice Mayor	-	1,626,223.52
3. Office of the Secretary to the Sanggunian	-	218,999.04
4. Office of the Mun. Planning & Dev't. Coord.	-	333,326.51
5. Office of the Municipal Treasurer	-	672,219.41
6. Office of the Municipal Assessor	-	380,157.56
7. Office of the Municipal Budget Officer	-	278,462.46
8. Office of the Municipal Accountant	-	326,035.02
9. Office of the Local Civil Registrar	-	232,729.02
10. Office of the Municipal Engineer	-	1,667,223.44
11. Office of the Mun. Social Welfare Office	-	554,407.70
12. Office of the Mujcipal Agriculture	-	745,163.19
13. Office of the Municipal Health Officer	-	1,107,809.11
14. Office of the Philippine National Police	-	17,328.00
	₱	9,123,475.40

STATUTORY & CONTRACTUAL OBLIGATIONS:

a) Katarungang Pambarangay	- ₱	20,000.00
b) Terminal pay of John Adap	-	31,000.00
c) General Revision	-	18,882.00
d) Overtime pay	-	90,000.00
e) Salary of contractual employee	-	43,414.00
	₱	203,296.00

BUDGETARY REQUIREMENTS:

a) 20% Economic Development Funds	- ₱	1,920,816.60
b) 5% Calamity Funds	-	603,143.00
c) Contingency Funds	-	1,525,836.46
d) Aid to Barangays	-	20,000.00
	₱	4,069,796.06
TOTAL EXPENDITURES- - - - - -	₱	13,396,567.46

VVVVVVVVVVVVVV

SECTION IV - The 1993 budget has been maintained in the following:

a) Uniform allowance of ₱1,000 each employee and official

b) Monthly PERA of ₱350.00 for concerned officials & employees

c) Monetization of leave credits

SECTION V - Productivity Bonus of ₱2,000.00 each has been appropriated for all officials and employees of the Municipal Government.

SECTION VI - The salary of casual employees was increased from ₱46 to ₱50 per day for field workers (utility) and to ₱55 per day for clerical positions.

SECTION VII - An additional compensation of ₱500 a month was budgetted for qualified officials and employees.

SECTION VIII - Step increment for deserving officials and employees was likewise given corresponding appropriations.

SECTION IX - The position of the Municipal Social Welfare Development Officer has been created per provision of the Local Government Code and per certification to the effect issued by the Honorable Secretary of the DSWD, July 15, 1993.

SECTION X - The position of Agricultural Technologist in the Municipal Agricultural Office was changed to Meat Control Officer II.

SECTION XI - All expenses chargeable against the appropriations herein mentioned shall be made upon properly executed vouchers and/or payrolls duly approved by the office heads concerned subject to existing budgettary rules and regulations. These to be accompanied by ROA.

SECTION XII - The Chief of Office concerned shall be responsible on the proper allocation of the appropriation for the maintenance and other operating expenses approved for his/her office, said amount to be prorated on a quarterly basis. The appropriations herein shall be strictly adherred to. The Chief of Office shall be held responsible for the expenditures incurred in excess of the allocation approved for his/her office.

SECTION XIV - This ordinance shall take effect on 01 January 1994.

RESOLVED FINALLY to furnish copies of this resolution-ordinance, the Honorable Director, Department of Budget and Management, Region IV, Manila, the Provincial Budget Officer, the Provincial Auditor, the Provincial Treasurer, the Sangguniang Panlalawigan, all of Calapan, Oriental Mindoro, for their perusal, information and/or necessary action.

Unanimously approved.

Adopted: 14 February 1994.

I HEREBY CERTIFY to the correctness of the herein-quoted resolution-ordinance.

VIOLETA P. FUENTES
Secretary to the Sanggunian

ATTESTED:

JESUS H. DIMAPILIS
Municipal Vice Mayor

APPROVED:

GRACIO I. TABOR
Municipal Mayor

mera/

03/01/94