Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF ROXAS

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 2nd SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 29 APRIL 2008, 9:30 A.M. AT THE SANGGUNIAN SESSION HALL.

Present

	Councilor Cesar T. Baticos	- Presiding Officer Pro-Tempore
	Councilor Jocelyn G. Solabo	- Member
	Councilor Angeles D. Bautista	- Member
	Councilor Hernan C. Erorita	- Member
	Councilor Bernabe S. Mortel	- Member
	Councilor Edren Y. Faderon	- Member
	Councilor Napoleon M. Dimapilis	- Member
	Councilor Larry V. Salazar	- President, Liga ng mga Barangay
	Councilor Mary Jamaica Jeigh Q. Sarmiento	– Member, MSKF President
Absent :	Vice Mayor Violeta L. Dimapilis	- Acting Municipal Mayor
	Councilor Agustin L. Cusi	- On Leave

RESOLUTION NO. 021
Series of 2008

RESOLUTION ENACTING GENERAL APPROPRIATION ORDINANCE NO. 01 SERIES OF 2008 "AN ORDINANCE APPROPRIATING THE AMOUNT OF P55,768,687.00 FOR OPERATIONAL EXPENSES AND FOR OTHER PURPOSES OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO FOR THE PERIOD JANUARY 01, 2008 TO DECEMBER 31, 2008

WHEREAS, the Local Government Code provides that the Sangguniang Bayan has the power to approve the annual budget of the municipal government and appropriate funds for specific programs, projects, services and activities of the municipality, or for other purposes not contrary to law in order to promote the general welfare of the municipality and its inhabitants;

WHEREAS, in order to maximize the use of resources and revenues for the development plans, program objectives and priorities of the municipality and to ensure the accountability of local officials and employees;

WHEREAS, to enable local officials and employees to effectively discharge their powers and carry out their functions in the implementation of programs and projects;

WHEREAS, after a thorough deliberation and evaluation of the entirety of the annual budget of this municipality, it is imperative that a realistic, efficient, and transparent budget shall be enacted to meet the priority needs and basic services requirements of the communities;

WHEREAS, to ensure the equal distribution of funds and for an effective andefficient delivery of the basic services this august body unanimously agreed to include in the annual budget the following changes and provisions, to wit:

1. The salaries and wages of Special Assistants under Contract of Service, Contractual and Job Orders shall be charged to appropriations for special programs and projects and shall in no case be part of the Personal Services

2. The appropriations for Personal Services shall be in accordance with Section 325 of the Local Government Code. Compliance shall be the responsibility of the Executive department.

3. The following appropriations shall be decreased to augment other appropriation:

	From	To	Decrease
a) Human Resource Development	150,000	120,000	30,000
b) Other Donations (Office of the Mayor)	100,000	50,000	50,000
c) Educational Assistance (Office of the Mayor)	100,000	50,000	50,000
d) Security Services (Office of the Mayor)	842,000	802,000	40,000
e) Travelling Expenses (Office of the Mayor)	200,000	170,000	30,000
		TOTAL	P200,000

4) The appropriation for Roxas Founding Anniversary under Non-Office amounting to P150,000 is disallowed since there is already an existing appropriation from the 20% Development Fund for that purpose.

5) The appropriation for Travelling Expenses under the Office of the Vice Mayor/ Sangguniang Bayan shall be increased from P175,000 to P275,000.

6) The appropriation for Inter-agency Assistance Program under the Legislative Department shall be increased from P380,000 to P630,000.

7) All other operational expenses and programs affected by the decrease and disallowance shall be given priority in the Supplemental Budget.

8) The implementation of development projects/programs/activities funded out of 20% Development Fund and General Fund shall be subject to proper coordination with Sangguniang Bayan member designated as District Chairman in their respective area of assignment

9) No salary adjustment of personnel hired under Contract of Service/Job Orders shall be allowed, the increase in salary shall be based on the eligibility, length of service and performance to be determined by the Sangguniang Bayan.

10) The monthly mobile phone expenses of the following elective officials and department heads shall be increased, to wit:

	From	To
Municipal Vice Mayor	1,200	2,500
Sangguniang Bayan Members	1,200	2,000
Department Heads	1,200	2,000

11) The Aid to Barangay particularly Barangay Dangay shall be increased from P1,000 to P10,000 as environmental mitigating assistance fund.

12) All other appropriations for MOOE and Personal Services of different offices are recommended to be approved

NOW THEREFORE, on motion of Councilor Angeles D. Bautista duly seconded by all members present –

BE IT RESOLVED to enact as it hereby enacts General Appropriation Ordinance No. 01 series of 2008 " An Ordinance Appropriating the Amount of P55,768,687.00 for Operational Expenses and For Other Purposes of the Municipal Government of Roxas, Oriental Mindoro for the period January 01, 2008 to December 31, 2008.

RESOLVED FURTHER to send copies of this resolution the Municipal Mayor Jackson Cinco Dy and the Local Finance Committee for their perusal and reference.

Adopted. 29 April 2008

CERTIFIED CORRECT:

FERDINAND V. TALENS, MPA
Secretary to the Sangguniang Bayan

ATTESTED:

CESAR T. BATICOS
Presiding Officer Pro-Tempore

JOCELYN G. SOLABO
SB Member

ANGELES D. BAUTISTA
SB Member

HERNAN C. ERORITA
SB Member

BERNABE S. MORTEL
SB Member

EDREN Y. FADERON
SB Member

NAPOLEON M. DIMAPILIS
SB Member

LARRY V. SALAZAR
President, Liga ng mga Barangay

MARY JAMAICA JEIGH Q. SARMIENTO
President, Municipal SK Federation

APPROVED

VIOLETA L. DIMAPILIS
Acting Municipal Mayor

merz 042908

Received by:
5/05/08

recd
5/16/08