

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Roxas

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 30 OCTOBER 1995, 9:00 A.M. AT THE SANGGUNIANG BRGY. SESSION HALL, CANTIL, ROXAS, OR. MINDORO.

Present :

Vice Mayor Jesus M. Dimapilis	- Presiding Officer
Kagawad Cesar T. Baticos	- Member
Kagawad Ferdinand V. Talens	- Member
Kagawad Ramil O. Dimapilis	- Member
Kagawad Jesus S. Dela Cruz	- Member
Kagawad Ranulfo C. Bernal	- Member
Kagawad Juanito A. Bacay, Jr.	- Member
Kagawad Honesto O. Taytay	- Member
Kagawad Eduardo G. Villamin	- Member, ABC President
Kagawad Lorna F. Dimapilis	- Member, SK Chairman

Absent :

Kagawad Angeles D. Bautista	- Member
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RESOLUTION NO. 046
Series of 1995

RESOLUTION REPEALING SUPPLEMENTAL BUDGET NO. 01 DATED 17 JULY 1995 OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO IN THE AMOUNT OF ₱2,316,854.60 TO INCLUDE MOVEMENT IN POSITIONS, MAINTENANCE AND OTHER OPERATING EXPENDITURES AND ADDITIONAL CAPITAL OUTLAY FOR THE CONSTRUCTION OF THE ROXAS PUBLIC MARKET FOR A GRAND TOTAL OF ₱11,316,854.60.

WHEREAS, Local Budget Circular No. 56 dated January 25, 1995 prescribed the rules and regulations on the second phase of Implementation of the Revised Compensation and Position Classification System in the government as mandated under Executive Order No. 218 which provides for the increase of one thousand pesos (₱1,000) in the basic salaries of local government personnel and other compensation matters effective January 1, 1995;

WHEREAS, in order to carry out the mandate of the Executive Order No. 218 and in conformity with the provisions of Sec. 2.0, 5.5, 5.8 and 8.3 of Local Budget Circular No. 56 dated January 25, 1995, salaries of regular personnel and wages of casual employees have been increased effective July 01, 1995;

WHEREAS, in the review of the municipality's 1995 Annual Fund Budget, the upgrading of certain positions have been disallowed for the reason the same was a violation of Section 325 (f) of RA 7160;

WHEREAS, in compliance with the same review the following movement in positions has been effected:

- (1) Creating the position of Municipal Social Welfare and Development Officer effective November 1, 1995
- Jeel* *referred*

(2) Restoring to original positions the following up-graded positions:

(a) Market Supervisor II SG 14 to Market Supervisor I SG 10

(b) Municipal Agricultural Officer SG 24 to SG 20

(c) Draftsman III SG 11 to Draftsman I SG 6

WHEREAS, after a thorough study by this august body, the fund sources in the amount of ₱11,316,854.60 have been found to answer the mandate for the proposed increase in salaries effective July, 1995, for the creation of position of MSWDO and for the proposed Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, this august body deemed it just and proper to appropriate said amount as Supplemental Budget No. 01 series of 1995 enacting Appropriation Ordinance No. 01 repealing that enacted on 17 July 1995.

NOW THEREOFRE, on motion of Kagawad Ferdinand V. Talens and unanimously seconded by all -

BE IT RESOLVED to repeal as it hereby repeals Supplemental Budget No. 01 dated 17 July 1995 of the Municipal Government of Roxas, Oriental Mindoro in the amount of ₱2,316,154.60 to include movement in positions, Maintenance and Other Operating Expenses and additional Capital Outlay for the construction of the Roxas Public Market for a grand total of ₱11,316,854.60.

RESOLVED FURTHER to enact the same into an appropriation ordinance to wit:

APPROPRIATION ORDINANCE NO. 01
Series of 1995

AN ORDINANCE APPROPRIATING ₱11,316,854.60 FOR THE SALARIES OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO THAT:

SECTION I - This Ordinance shall be known as Appropriation Ordinance No. 01 series of 1995 of the Municipal Government of Roxas, Oriental Mindoro covering the period from July 1, 1995 to December 31, 1995.

SECTION II - The following are the sources of revenues:

1. Additional realized income per
LBPF No. 161 A and B - ₱ 2,216,854.60
2. Income from New Revenue
Resources per LBPF No. 162-A - 9,000,000.00
- TOTAL AMOUNT FOR APPROPRIATION - ₱11,316,854.60

seen

Am. Min.

11/1/95

SECTION III - The following are the appropriated expenditures:

1. Personal Services	- ₱	625,118.00
2. Maintenance and Other Operating Expenses	*	188,558.10
3. Capital Outlay	-	10,223,326.00
4. Non-Office	-	17,306.50
TOTAL APPROPRIATION	- ₱	11,054,308.60
Unappropriated balance	-	262,546.00
	₱	11,316,854.60

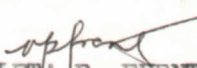
SECTION IV - This ordinance shall take effect on 01 July 1995.

RESOLVED FINALLY to furnish copies of this resolution the Provincial Budget Officer and the Sangguniang Panlalawigan, both of Calapan, Oriental Mindoro for their perusal and necessary action and the Municipal Budget Officer, Municipal Treasurer and Municipal Accountant, all of this municipality for their guidance and reference.

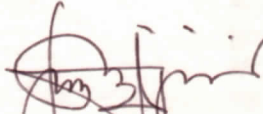
Unanimously approved.

Adopted: 30 October 1995

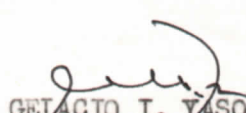
CERTIFIED CORRECT:


VIOLETA P. FUENTES
Secretary to the Sanggunian

ATTESTED:


JESUS M. DIMAPILIS
Municipal Vice Mayor

APPROVED:


GELACIO I. YASON
Municipal Mayor

Received 9 copies:

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