



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Roxas

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 11 DECEMBER 1995, 9:00 AM. AT THE SANGGUNIANG BAYAN SESSION HALL.

Present :

Vice Mayor Jesus M. Dimapilis	- Presiding Officer
Kagawad Cesar T. Baticos	- Member
Kagawad Ferdinand V. Talens	- Member
Kagawad Angeles D. Bautista	- Member
Kagawad Ramil O. Dimapilis	- Member
Kagawad Jesus S. Dela Cruz	- Member
Kagawad Ranulfo C. Bernal	- Member
Kagawad Juanito A. Bacay, Jr.	- Member
Kagawad Honesto O. Taytay	- Member
Kagawad Eduardo G. Villamin	- Member, ABC President
Kagawad Lorna F. Dimapilis	- Member, SK Chairman

Absent :

N O N E

RESOLUTION NO. 062
Series of 1995

RESOLUTION APPROVING THE PERFORMANCE BUDGET FY 1996 OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO COVERING THE PERIOD FROM JANUARY 1, 1996 TO DECEMBER 31, 1996 AND ENACTING APPROPRIATION ORDINANCE NO. 02 SERIES OF 1995 APPROPRIATING THE AMOUNT OF FIFTEEN MILLION ONE HUNDRED THREE THOUSAND NINE HUNDRED FIFTY NINE PESOS (P15,103,959.00) FOR THE OPERATING EXPENSES AND FOR OTHER PURPOSES OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO.

NOW THEREFORE on motion of Kagawad Ferdinand V. Talens and unanimously seconded by all -

BE IT RESOLVED to approve as it hereby approves the Performance Budget for FY 1996 of the municipal Government of Roxas, Oriental Mindoro in the amount of FIFTEEN MILLION ONE HUNDRED THREE THOUSAND NINE HUNDRED FIFTY NINE PESOS (P15,103,959.00) for its operating expenses and for other purposes.

RESOLVED FURTHER to enact this resolution into an appropriation ordinance to wit:

APPROPRIATION ORDINANCE NO. 02
Series of 1995

AN ORDINANCE APPROPRIATING THE FOLLOWING FOR THE OPERATIONAL EXPENSES AND FOR OTHER PURPOSES OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO.

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BE IT ORDAINED BY THE SANGGUNIAN BAYAN OF ROXAS, ORIENTAL MINDORO THAT:

SECTION I. This ordinance shall be known as Appropriation Ordinance No. 02 series of 1995 of the Municipal Government of Roxas, Oriental Mindoro covering the period from January 1, 1996 to December 31, 1996.

SECTION II. The following are the sources of revenues:

a. Tax Revenue	-	₱13,496,959.00
b. Operating and Miscellaneous Revenues	-	237,000.00
c. Capital Revenues	-	1,170,000.00
d. Miscellaneous Revenues		
- Interest from Bank Deposits		200,000.00
		<u>₱15,103,959.00</u>

SECTION III. The following are the appropriated expenditures:

a. Personal Services	-	₱ 9,359,205.00
b. Maintenance & Other Operating Expenses	-	2,104,656.00
c. Non-Office Expenditures	-	<u>3,137,110.00</u>
TOTAL APPROPRIATION	-	₱14,600,971.00
Unappropriated Balance		502,988.00

SECTION IV. The 1996 budget has been maintained in the following:

- Uniform allowance of ₱1,000 for each employee and official of the Municipal Government.
- Productivity Bonus of ₱2,000 and an additional monthly compensation of ₱500 for each deserving official and employee

SECTION V. The Personnel Economic Relief Allowance (PERA) has been appropriated and shall be disbursed per provision of Budget Circular No. 4 dated June 28, 1991.

SECTION VI. The salary/wages of casual employees has been restored to ₱91.00 (clerical positions) and ₱86.00 (utility workers) from ₱136.45 and ₱133.45 respectively, same having been disallowed in the review of the Municipality's Supplemental Budget No. 01 dated July 17, 1995 for exceeding the 55% limitation on Personal Services.

SECTION VII. The created positions in 1994 which were recommended to be disallowed in the review were funded by defunding existing vacant positions:

Created positions

1. Livelihood Program Officer SG 14
 2. Clerk IV SG 8
 3. Labor Foreman SG 5
- Personal Services total - ₱139,631.00

DEFUNDED POSITIONS

1. Asst. Municipal Treasurer SG 22
 2. Agricultural Technician SG 10
- Personal Services total - ₱160,762.00

SECTION VIII. The salary rate of Midwife II, SG 8/1 has been corrected from ₱46,020.00 to ₱46,368.00, likewise, the ₱800/₱700 salary increase of the devolved health personnel has also been granted.

SECTION IX. The repair and maintenance of the municipal vehicle has to be returned to the Non-Office inasmuch as the Toyota Tamaraw pick-up type is not only for the official use of the Mayor but more often, for the use of officials and employees of the Municipal Government of Roxas in their barangay activities like collections, assessment, community organizations, barangay assemblies and also for transporting indigent clients on emergency cases to Calapan or to Manila.

SECTION X. All expenses chargeable against the appropriations herein mentioned shall be made upon properly executed vouchers and payrolls duly approved by the office heads concerned subject to existing budgetary rules and regulations. These must always be accompanied by Request for Obligation of Allotment (ROA).

SECTION XI. The Chief of Office concerned shall be responsible on the proper allocation of the appropriation for the maintenance and other operating expenses approved for his/her office, said amount to be prorated on a quarterly basis. The appropriations herein mentioned shall be strictly adhered to. The Chief of Office shall be held responsible for the expenditures incurred in excess of the allocation approved for his/her office.

SECTION XII. This ordinance shall take effect on 01 January 1996.

RESOLVED FINALLY to furnish copies of this resolution-ordinance the Honorable Sangguniang Panlalawigan and the Provincial Budget Officer, both of Calapan, Oriental Mindoro for their perusal and necessary action, the Municipal Treasurer, Municipal Budget Officer and the Municipal Accountant, all of Roxas, Oriental Mindoro for their information and reference.

Unanimously approved.

Adopted: ~~10 October 1995~~

CERTIFIED CORRECT:

[Signature]
VIOLETA P. FUENTES
Secretary to the Sanggunian

ATTESTED:

[Signature]
JESUS M. DIMAPILIS
Municipal Vice Mayor

APPROVED:

[Signature]
GELACIO I. YASON
Municipal Mayor

received by: *9 copies*
Amiel
3/13/96

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