



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Roxas

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 13 MAY 1996, 9:00 A.M. AT THE SANGGUNIANG BAYAN SESSION HALL.

Present:

Vice Mayor Jesus M. Dinapilis	- Presiding Officer
Kagawad Cesar T. Batios	- Member
Kagawad Ferdinand V. Talens	- Member
Kagawad Angeles D. Bautista	- Member
Kagawad Jesus S. Dela Cruz	- Member
Kagawad Juanito A. Bacay, Jr.	- Member
Kagawad Honesto O. Taytay	- Member
Kagawad Eduardo G. Villamin	- Member, ABC President

Absent:

Kagawad Ramil O. Dinapilis	- Member
Kagawad Ramilfo C. Bernal	- Member
Kagawad Lorna F. Dinapilis	- Member, SK Chairman

RESOLUTION NO. 047
Series of 1996

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 01 SERIES OF 1996 OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO IN THE AMOUNT OF THREE MILLION FIVE HUNDRED FIFTY THREE THOUSAND EIGHT HUNDRED THIRTY FOUR PESOS (P3,553,834.00) FOR THE INCREASE OF SALARIES, WAGES AND FOR OTHER PURPOSES.

WHEREAS, Department Order No. 79 dated August 16, 1995 amends the reclassification of the municipalities in the province of Oriental Mindoro under previous Department Orders issued, upgrading Roxas, Oriental Mindoro from a fifth to a fourth class municipality;

WHEREAS, Local Budget Circular No. 60 dated January 25, 1996 prescribed the rules and regulations on the third phase of the implementation of the Revised Position, Compensation and Classification System in the government as mandated under Executive Order No. 290 which provides for the increase in the basic salaries of local government personnel effective January 1, 1996;

WHEREAS, in order to carry out the mandate of the Executive Order No. 290 and in conformity with the provisions of LBC No. 60, concerned officials of this local governance have met and studied the financial capability of the municipality to effect said increase in salaries for the benefit especially of the rank and file employees of the municipal government and so as to provide for the additional operating expenses of the agency;

WHEREAS, funds from the 1995 Unappropriated Balance and those from the Unappropriated Balance for FY 1996 Annual Budget have been found to suffice the financial needs for such increase of salaries and for other purposes;

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WHEREAS, after thorough study and deliberation of this honorable body, the amount of ₱3,553,834.00 has been found to answer the mandate for an increase of salaries effective January, 1996 and increase in Representation and Transportation Allowances of concerned officials effective May, 1996; and

WHEREAS, this august body deemed it just, legal and proper to appropriate said amount as Supplemental Budget No. 01 series of 1996 of the Municipal Government of Roxas, Oriental Mindoro.

NOW THEREFORE, on motion of Kagawad Ferdinand V. Talens and unanimously seconded by all -

BE IT RESOLVED to approve as it hereby approves Supplemental Budget No. 01 series of 1996 of the Municipal Government of Roxas, Oriental Mindoro in the amount of Three Million Five Hundred Fifty Three Thousand Eight Hundred Thirty Four Pesos (₱3,553,834.00) for the General Funds.

RESOLVED FURTHER to enact the same into an appropriation ordinance to wit:

APPROPRIATION ORDINANCE NO. 01
Series of 1996

AN ORDINANCE APPROPRIATING ₱3,553,00 FOR THE INCREASE OF SALARIES OF THE PERSONNEL OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO THAT:

SECTION I * This Ordinance shall be known as Appropriation Ordinance No. 01 series of 1996 of the Municipal Government of Roxas, Oriental Mindoro covering the period from January 1, 1996 to December 31, 1996.

SECTION II - The following are the sources of funds:

1. Unappropriated Surplus FY 1995	- ₱ 3,315,475.06
2. Unappropriated Balance FY 1996	- 238,359.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	3,553,834.00
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SECTION III * The following are the appropriated expenditures:

A. Personal Services	- ₱ 1,292,127.00
B. Maintenance & Other Operating Expenses	- 336,363.00
C. Capital Outlay	- 1,925,344.00
TOTAL AMOUNT FOR EXPENDITURES	- ₱ 3,553,834.00
UNAPPROPRIATED BALANCE	- .06

SECTION IV - The salaries of officials and employees were increased per provision of Local Budget Circular No. 60 dated January 25, 1996 and pursuant to the provisions of Department Order No. 79 dated August 16, 1995 reclassifying the municipalities in the province of Oriental Mindoro, such salary increase to take effect January 1, 1996.

SECTION V - Based on the same Local Budget Circular No. 60, the monthly wages of thirty-five (35) casual employees ha have likewise been increased from P91 to P95.50 for those doing clerical works and from P86 to P90.50 for utility workers.

SECTION VI - Step increments have been granted those deserving municipal employees effective January 1, 1996 per provision of Circular No. 01 series of 1990 of the Civil Service Commission.

SECTION VII - The Representation and Travel Allowance (RATA) of municipal officials have been correspondingly adjusted per provisions of Local Budget Circular No. 59 Sec. 2.1, this effective January 1, 1996. The Municipal Mayor was not given Transportation Allowance inasmuch as a municipal vehicle has been assigned in the care of his office.

SECTION VIII - Movement of positions has been effected.

A. Creation of Positions

1. The position of Statistician I in the Office of the MPDO which was abolished in 1995 has been reopened.
2. The position of Market Supervisor II in the Office of the Mayor has been created.

B. Abolition of Positions

1. The position of Revenue Collection Clerk I in the Office of the Municipal Treasurer is hereby abolished.
2. The position of Carpenter I in the Office of the Municipal Engineer is likewise abolished.
3. [REDACTED]

C. Funding

1. The position of Community Affairs Assistant I in the Office of the Mayor has been funded.

SECTION IX - This Ordinance shall take effect upon approval.

RESOLVED FINALLY to furnish copies of this resolution-ordinance the Honorable Sangguniang Panlalawigan and the Provincial Budget Officer, both of Oriental Mindoro for their perusal, review and necessary action.

Unanimously approved.

Adopted: 13 May 1996

ATTESTED:

JESIE M. DIMAPILIS
Municipal Vice Mayor

CERTIFIED CORRECT:

VIOLETA P. FUENTES
Secretary to the Sanggunian

APPROVED:

GELACIO I. YASON
Municipal Mayor

received by:
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