



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF ROXAS

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 110th REGULAR SESSION OF
THE 8th SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD
ON 28 SEPTEMBER 2015, 1:00 P.M. AT THE SESSION HALL OF THE SANGGUNIANG.

Present:

Vice Mayor Violeta L. Dimapilis	- Presiding Officer
Councilor Eduardo K. Soriano	- Member
Councilor Johnell C. Siñel	- Member
Councilor David D. De La Cruz	- Member
Councilor Ramil O. Dimapilis	- Member
Councilor Juan S. Advincula	- Member
Councilor Elsie F. Galaran	- Member
Councilor Juanito A. Bacay, Jr.	- Member
Councilor Joseph M. Galicia	- Member, ABC President

Absent:

Councilor Gualberto V. Magno	- Member
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RESOLUTION NO. 081
Series of 2015

RESOLUTION REALIGNING SAVINGS FROM PERSONAL SERVICES IN
THE AMOUNT OF **ONE MILLION NINE HUNDRED NINETY-SEVEN
THOUSAND SEVEN HUNDRED FIFTY-THREE PESOS (P1,997,753.00)**
TO AUGMENT FUNDS FOR PERSONAL ECONOMIC RELIEF
ALLOWANCE, REPRESENTATION AND TRANSPORTATION
ALLOWANCE, PRODUCTIVITY ENHANCEMENT INCENTIVES,
TERMINAL LEAVE BENEFITS AND MONETIZATION PAY OF
MUNICIPAL OFFICIALS AND EMPLOYEES AND FROM MAINTENANCE
AND OTHER OPERATING EXPENSES IN THE AMOUNT OF **ONE
MILLION ONE HUNDRED EIGHTY-FOUR THOUSAND PESOS
(P1,184,000.00)** TO AUGMENT VARIOUS MOOE FUNDS.

WHEREAS, the Local Finance Committee certified that there are funds available for the purpose;

WHEREAS, savings were accumulated due to non-filling up of positions vacated by resigned and retired municipal employees, and some created positions disapproved by the Sangguniang Panlalawigan;

WHEREAS, the Municipal Government of Roxas has met all the requirements prescribed by the Department of Budget and Management in granting Performance Enhancement Incentives;

WHEREAS, the Municipal Government of Roxas is supporting its employees to drive for professional excellence and boost public service and understands that good performance must be recognized and encouraged;

WHEREAS, there are maintenance and operatory expenses that need to be augmented;

WHEREAS, the Sangguniang Bayan agreed to pass and approve the requested realignment of savings from Personal Services as of September 30, 2015 in the amount of P1,997,753.00 to augment funds for Personal Economic Relief Allowance,

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24 October 2015
11:30 AM

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Productivity Enhancement Incentives, Terminal Leave Benefits, Monetization Pay and Representation and Transportation Allowances of municipal government officials and employees and savings from Maintenance and Other Operating Expenses amounting to P1,184,000.00 to augment various MOOE funds, to wit:

PERSONAL SERVICES:

1. Representation Allowance (RA)	-	P 65,650.00	
2. Transportation Allowance (TA)	-	253,150.00	
3. Personal Economic Relief Allowance	-	82,000.00	
4. Terminal Leave Benefits	-	150,400.00	
5. Productivity Enhancement Incentives	-	1,371,553.00	
6. Overtime Pay	-	25,000.00	
7. Monetization Pay	-	50,000.00	- 1,997,753.00

MOOE:

1. Telephone Expense – Mobile	-	252,500.00	
2. Other Supplies Expense	-	5,500.00	
3. Subscription Expense	-	4,000.00	- 262,000.00

SPECIAL PURPOSE APPROPRIATION - 922,000.00

TOTAL APPROPRIATION -P3,181,753.00

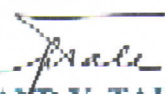
NOW THEREFORE, on motion of Councilor Juan S. Advincula duly seconded by all –

BE IT RESOLVED to realign savings from Personal Services in the amount of **One Million Nine Hundred Ninety-Seven Thousand Seven Hundred Fifty-Three Pesos (P1,997,753.00)** to augment funds for Personal Economic Relief Allowance, Representation and Transportation Allowance, Productivity Enhancement Incentives, Terminal Leave Benefits and Monetization Pay of Municipal Officials and Employees and from Maintenance and Other Operating Expenses in the amount of **One Million One Hundred Eighty-Four Thousand Pesos (P1,184,000.00)** to augment various MOOE funds.

RESOLVED FURTHER to send copies of this resolution all offices concerned for their information and necessary action.

Adopted. 28 September 2015

CERTIFIED CORRECT:


FERDINAND V. TALENS, MPA
Secretary to the Sangguniang Bayan

ATTESTED:


VIOLETA L. DIMAPILIS
Municipal Vice Mayor

APPROVED:


JACKSON CINCO BY
Municipal Mayor