

Republic of the Philippines  
Province of Oriental Mindoro  
MUNICIPALITY OF ROXAS

OFFICE OF THE SANGGUNIAN BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIAN BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 17 JULY 1995, 9:00 A. M. AT THE SANGGUNIAN BAYAN SESSION HALL.

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Present:

|                               |                         |
|-------------------------------|-------------------------|
| Vice Mayor Jesus M. Dimapilis | - Presiding Officer     |
| Kagawad Cesar T. Baticos      | - Member                |
| Kagawad Ferdinand V. Talens   | - Member                |
| Kagawad Angeles D. Bautista   | - Member                |
| Kagawad Ramil O. Dimapilis    | - Member                |
| Kagawad Jesus S. Dela Cruz    | - Member                |
| Kagawad Juanito A. Bacay, Jr. | - Member                |
| Kagawad Honesto O. Taytay     | - Member                |
| Kagawad Eduardo G. Villamin   | - Member, ABC President |
| Kagawad Lorna F. Dimapilis    | - Member, SK Chairman   |

Absent:

|                           |          |
|---------------------------|----------|
| Kagawad Ranulfo C. Bernal | - Member |
|---------------------------|----------|

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RESOLUTION NO. 005  
Series of 1995

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 01 SERIES OF 1995 OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO IN THE AMOUNT OF TWO MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED FIFTY FOUR PESOS AND SIXTY CENTAVOS (P2,316,854.60) FOR THE INCREASE OF SALARIES, WAGES AND FOR OTHER PURPOSES.

WHEREAS, Local Budget Circular No. 56 dated January 25, 1995 prescribed the rules and regulations on the second phase of Implementation of the Revised Compensation and Position Classification System in the government as mandated under Executive Order No. 218 which provides for the increase of One Thousand Pesos (P1,000) in the basic salaries of local government personnel effective January 1, 1995 and other compensation matters;

WHEREAS, in order to carry out the mandate of the Executive Order No. 218 and in conformity with the provisions of LBC No. 56, concerned officials of this local governance have met and studied the financial capability of the municipality to effect said increase in salaries for the benefit especially of the rank and file employees of the municipal government;

WHEREAS, funds from the Unappropriated Balance from the Annual Budget and from other sources have been found to partially suffice the financial needs for such increase;

WHEREAS, after thorough deliberation and study of this honorable body, the amount of P2,316,854.60 has been found to answer the mandate for an increase of salaries of One Thousand Pesos each, this to take effect on July, 1995 as retro-

active action from January to June, 1995 is no longer possible for lack of funds; and

WHEREAS, this august body deemed it wise, legal and proper to appropriate said amount as Supplemental Budget No. 01 series of 1995 and to effect the same into an Ordinance to wit:

APPROPRIATION ORDINANCE NO. 01  
Series of 1995

AN ORDINANCE APPROPRIATING ₱2,316,854.60 FOR THE INCREASE OF SALARIES OF THE PERSONNEL OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO THAT:

SECTION I - This Ordinance shall be known as Appropriation Ordinance No. 01 series of 1995 of the Municipal Government of Roxas, Oriental Mindoro covering the period from July 1, 1995 to December 31, 1995.

SECTION II - The following are the sources of funds:

|                                |   |                       |
|--------------------------------|---|-----------------------|
| 1. Unappropriated Balance      | - | ₱2,247,628.60         |
| 2. Continuing Appropriation    | - | 1,247,310.15          |
| 3. Additional IRA              | - | 69,226.00             |
|                                |   | <u>₱3,564,164.75</u>  |
| Less: Continuing Appropriation |   | 1,247,310.15          |
| Total Amount for Appropriation |   | <u>₱ 2,316,854.60</u> |

SECTION III - The following are the appropriated expenditures:

A. Personal Services

|                   |   |                 |
|-------------------|---|-----------------|
| Salaries          | - | ₱498,114.00     |
| Wages             | - | 210,000.00      |
| 13th Month Pay    | - | 118,056.00      |
| Life & Retirement |   |                 |
| Ins. Premium      | - | 47,320.00       |
| State Ins. Prem.- | - | 4,980.00        |
| PAG-IBIG          | - | 7,203.00        |
| Medicare          | - | <u>1,991.00</u> |
|                   |   | = ₱ 887,664.00  |

B. Maintenance & Other Operating Expenses

|                       |   |                  |
|-----------------------|---|------------------|
| Supplies & Materials  | - | ₱72,000.00       |
| Registration of Motor |   |                  |
| Vehicle               | - | 19,000.00        |
| Repair/Maintenance    |   |                  |
| (Motor Vehicle)       | - | 20,000.00        |
| Repair of Equipment   | - | 1,000.00         |
| Other Services        | - | <u>32,558.10</u> |
|                       |   | = ₱ 144,558.10   |

C. Capital Outlay

|                   |   |                  |
|-------------------|---|------------------|
| Equipment Outlay  | - | ₱105,000         |
| Bldg. & Structure |   |                  |
| (Public Market)   | - | <u>1,118,326</u> |
|                   |   | 1,223,326.00     |

D. Budgetary Requirements

20% Dev't Funds - ₱13,845.20  
5% Calamity Funds - 3,461.30  
Obligation: Gen. Services  
(Prov'l. Office) - 32,000.00  
Election Expenditures- 12,000.00 = ₱ 61,306.50

NOW THEREFORE, on motion of Kagawad Ferdinand V. Talens and unani-  
mously seconded by all -

BE IT RESOLVED to approve as it hereby approves Supplemental Budget  
No. 01 series of 1995 of the Municipal Government of  
Roxas, Oriental Mindoro in the amount of ₱2,316,854.60 for  
the increase of salaries of the municipal government  
personnel and for other purposes.

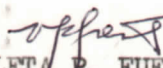
RESOLVED FURTHER to send copies of this resolution the Honorable  
Sangguniang Panlalawigan, Calapan, Oriental Mindoro thru  
the Chairman, Committee on Appropriation for their  
perusal and most requested action.

RESOLVED FINALLY to furnish copies of this resolution the Municipal  
Treasurer, Municipal Budget Officer and Municipal  
Accountant, all of this municipality and the Provincial  
Budget Officer and Provincial Auditor, Calapan, Oriental  
Mindoro for their information and reference.

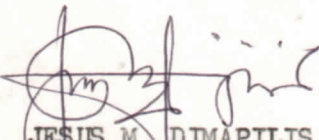
Unanimously approved.

Adopted: 17 July 1995

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CERTIFIED CORRECT:

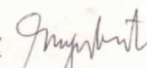
  
VIOLETA P. FUENTES  
Secretary to the Sangguniang  
Bayan

ATTESTED:

  
JESUS M. DIMAPILIS  
Municipal Vice Mayor/  
Presiding Officer

APPROVED:

  
GELACIO I. YASON  
Municipal Mayor

tsff/ Received 7 copies by: 

7/28/95

R. T. D. M.